CERTIFICATE

To the Clerk of Clay County, State of Kansas We, the undersigned, officers of

Clay County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2012 A dente d D. Jent					
			2013 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Limit fo	r 2013	2					
Allocation of Vehicle Taxes		3	-				
Schedule of Transfers	от фила част об отпостува месколького то от техност околена шило спо двержени	4					
Statement of Indebtedness	***************************************	5					
Statement of Lease-Purchases		6					
<u>Fund</u>	K.S.A.						
General	79-1946	7	2,498,362	J 1,506,654	18.479		
Debt Service	10-113	8	195,744	√ 109,783	1.346		
Road & Bridge	79-1946	9	1,680,117	1,195,149	***************************************		
Health	65-204	10	757,344	/ 75,539	Annual Contraction of the Contra		
Noxious Weed	2-1318	10	388,549	122,363	1,500		
Courthouse Maintenance	19-15,11	11	406,631	122,363	1500		
Historical	19-2651	11	45,572	40,787	* 500		
Employee Benefits	12-16,102	12	1,978,736	1,494,817	18.334		
Economic Development	19-1402	12	272,798	81,576			
Special Bridge	68-1135	13	147,972	/ 81,576			
Ambulance	65-6118	13	671,511	361,511	4,434		
Special Parks & Recreation		14	14,812	V 201,011			
Special Alcohol	Topics of the distriction to constitute the constitute of the cons	14	23,850				
Bridge Improvement Sales Tax		15	397,815				
Noxious Weed Capital Outlay	***************************************	15	100,108				
Solid Waste	***************************************	16	545,826				
Solid Waste Capital Outlay		16	145,866				
Emergency 911		17	98,737		er van der kristen en er er er en		
Cell Phone 911		17	34,547				
Convention & Tourism		18	28,942				
911 Wireless		18	70,000				
Non-Budgeted Funds-A		19			ANNO DE SOCIO DE COMPANIO DE C		
Non-Budgeted Funds-B		20			Services and the services are services and the services and the services and the services are services and the services and the services are services and the services are services and the services are services and the services and the services are services are services and the services are services and the services are se		
Non-Budgeted Funds-C		21					
Totals		XXXXX	10,503,838	5,192,118	63.677		
Budget Summary		22					
Budget Summary2					County Clerk's Use Only		
Neighborhood Revitalization Rebate	<u> </u>	23	Is a Resolution required?	Yes	81,533 <u>593</u>		
Resolution Assisted by:	MANAGER CLERKS	24			Nov 1, 2012 Total Assessed Valuation		
Pottberg Gassman & Hoffman, Chartered Address: 505 NW 3rd Street, Suite 1	CLERKS	1/2	nescle Idel St				

Hoffman, Chartered
Address:
505 NW 3rd Street, Suite 1
Abilene, Kansas 67410
Email:
gassman@pqh-cpa.com

8-20 2012 a Wang July Milling CHAIAMAN July Milling July M. Shulow

Governing Body

COUNTY RESOLUTION

RESOLUTION NO
A resolution expressing the property taxation policy of the Board of Clay County Commissioners with respect to financing the 2013 annual budget for $$.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Clay County budget exceed the amount levied to finance the 2012 Clay County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and
Whereas, Clay County provides the essential services to protect the health, safety, and well being of the citizens of the county; and
Whereas, the cost of provision of these services continues to increase; and
Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Clay County budget.
NOW, THEREFORE, BE IT RESOLVED by the Board of Clay County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Clay County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Clay County Commissioners. The date and time of budget hearings with the Board of Clay County Commissioners will be published in the (newspaper). Interested persons can also address questions concerning the budget to (office) by calling between the hours of a.m. to p.m., Monday through Fridays, excluding holidays.

Adopted this 30th day of August, 2012 by the Board of Clay County

Commissioners.

BOARD OF COUNTY COMMISSIONERS

Suigheaux David M. Ihulon



(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

first duly sworn, deposes and says: That _____ he

the State of Kansas, and published in and of in Clay County, Kansas, with a general paid ily, weekly, monthly or yearly basis in Clay that said newspaper is not a trade, religious or

s a daily published at least weekly 50 times a published continuously and uninterruptedly in te for a period of more than five years prior to of said notice: and has been admitted at the Center in said County as periodical matter. notice is a true copy thereof and was published

the first publication thereof being

2012

2012

2012

2012.

entire issue of said newspaper for

of The Clay Center Dispatch, a daily,

PUBLIC NOTICE

(Published in the Clay Center Dispatch Thursday, August 9, 2012) NOTICE OF BUDGET HEARING

The governing body of Clar County
will meet on August 20, 2012 at 16:00 AM at Clay County Co. mation is evaluable at Clay County Clerk's Office and will be available or it

unt of 2012 Ad Valorem Tax er

FUND General Debt Service Road & Bridge Health Naxrous Word Courthouse Maintenance Historical Employee Benefits Economic Development Special Bridge	Expendances 2,967,584 220,004 2,407,307 685,250 248,959 53,039 41,909	Actual Tax Rate* 18 876 2 170 15 396 0 939 1 300 1 000	Expenditures 2,907,650 147,975 1,578,955 702,841 382,466	Actual Tax Rate* 21 731 2 236 9 660	Budget Authority for Expenditures 2,498,362 195,744	Budget Year for 201 Amount of 2012 Ad Valorem Tax 1,506,654 109,783	Est. Tax Rese* 18 469
Debt Service Road & Bridge Health Noxious Word Courthouse Maintenance Historical Employee Benefits Economic Development	220,004 2,407,307 645,230 248,959 53,039 41,909 1,571,656	2,170 15,396 0,939 1,500 1,000	2,907,659 147,975 1,578,955 702,841 382,466	2.236 9.660	195,744	MANAGEMENT OF THE PARTY OF THE	18 464
Road & Bridge Health Noxious Word Courthouse Maintenance Historical Employee Benefits Economic Development	2,407,307 685,250 248,959 53,039 41,909 1,571,656	15.396 0.939 1.500 1.600	1,578,955 702,841 382,466	9 660		109 783	-
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Nozious Word Coarthouse Maintenance Historical Employee Benefits Economic Development	248 959 53,039 41,909 1,571,656	1.50G	382,466		1,680,117	1,195,149	14 631
Courthouse Maintenance Historical Employer Benefits Economic Development	53,039 41,909 1,571,656	1.000		0.936	757,344	75,539	0.926
Historical Estaployee Benefits Economic Development	41,909 1,571,656			1.500	388,549	122,363	1 500
Employee Benefits Economic Drivelopment	1,571,656		206.239	1.000	406.631	122,363	1 500
Economic Development		0.500	43,343	0 500	45,572	40,787	0.500
		15 391	1,890,911	19.424	1,978,736	1,494,817	18 334
Special Bridge	66,434	0 100	130.693	1.090	272,794	41,576	1 000
	229,232	1 500	34,673	1.000	147.972	\$1,576	1 000
Ambulance	A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	19.541	A POST BURNEY		671,511	361,511	4 432
Special Parks & Recreation	500		870	1	14,812		
Special Alcohol	15,098		12,000		23,850	12.14	
Bridge Improvement Sale	1,104,421		749,566		397,815		***************************************
Nexuous Wood Capital Oc	204	14.5 8	13,645		100,108	-	
Solid Waste	436,690		472,910		545,826	***************************************	
Solid Waste Capital Outla	7,176	15 2 5	A Security of A. Ase		145,866	radi danasay	21.4.1.
mergency 911	23,459		25,000		94,737	728 32 7	
Call Phone 911	56,009		63,933		34,547	78 3 1 8	
Convention & Tourism	12,033		11,000		28,942		
111 Wireless	(\$ 12 11 12 11 11		70,000		12.5
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intals	11,897,909	57 372	9.374,670	58 977	10.503.838	5.192,118	63 648
ess Transfers	567.432		165,590		164,590	3,170,110	0.3 6948
Net Expenditure	11 240 477	A BUSINESS	9,189,080	a Maria P	10,339 248	AND MALLEY	25 Tex
Fotal Tax Leved	4,282,747	- 199	4.545.327			PROGRAM SAFERANDS	4.0
Assessed Valuation	74,613,839		77 070,632	- 76 A	#1,575,866	/美国中国部	
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Levenue Bonds	7,75,000	SEPTEMBER -	1,373,000	. 52250	2,933,000	EMONETE 2	an bit
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ease Pur Princ	48.784		1,077,501		1,926,722	A COMMITTEE OF THE STATE OF THE	
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*Tax rates are expressed in r	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TRANSPORT OF THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TR	Ļ	,, 701	L	7 991,742		

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JAMA Nam D 1473

2013

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory. Iimitations for the 2013 Budget.

Clay County Rural Highway District

			2013 Adopted Budget		
					County
		Page	Budget Authority	Amount of 2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2013	2			
Allocation MVT, RVT,16/20M V	ehicle Tax	3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purd	chase				
Fund	K.S.A.				
General	79-1962	4	1,097,332	968,957	22.007

Non-Budgeted Funds		5			
Totals		XXXXXXXXX	1,097,332	968,957	
Budget Summary		6	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization Reb	ate				44.030,166
Resolution		7	Nov. 1, 2		Nov. 1, 2013 Total
					Assessed Valuation

		[3	
Resolution	7		2///	Nov. 1, 2013 To
				Assessed Valuat
Assisted by:				
Pottberg Gassman &				
Hoffman, Chartered			Λ	
Address:	IAA	1.0 11.5		
505 NW 3rd Street, Suite 1	/_///	wall.	AMUL, CH	Herester
Abilene, Kansas 67410	(Jullia	'/	
Email:		Jun wa	<u> 40</u>	
gassman@pgh-cpa.com		Jan Jm-J	Lulen	
		28-27-10-78-27-10-78-78-78-78-78-78-78-78-78-78-78-78-78-		
Attest: $8-20$, 2012				
Roule la la la la communa				
County Clerk	Anthropic (1980)		Governing Body	

SPECIAL DISTRICT RESOLUTION

RESOLUTION	NO.	
REALITY OF REALITY	7 4 6%	

District with respect to financing the 2013 annual budget for Clay County Rural Highway District, Clay County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Clay County Rural Highway District district budget exceed the amount levied to finance the 2012 Clay County Rural Highway District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Clay County Rural Highway District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Clay County Rural Highway District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Clay County Rural Highway District budget as defined above.

Adopted this <u>30</u> day of <u>(lugust</u>, 2012 by the Clay County Rural Highway District District Board, Clay County, Kansas.

Clay County Rural Highway District District Board

Chair/President

Member

, Member

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS	
COUNTY OF CLAY BE.	
Hilary L. Thompson, I	being first duly sworn, deposes and says: That \underline{S} he
is Ad Direction is newspaper printer	of The Clay Center Dispatch, a daily, and in the State of Kansas, and published in and of
PUBLIC NOTICE	 County, Kansas, with a general paid ekly, monthly or yearly basis in Clay
(Published in the Clay Center Dispatch Thursday, August 9, 2012) NOTICE OF BUDGET HEARING	aid newspaper is not a trade, religious or
The governing body of: Clay Count. Rural Highway District Clay Count. Clay Count.	
will meet on August 20, 2012 at 10 00 AM at Clay County Courthouse for the purpose of hearing answering objections of tax pavers relating to the proposed use of all funds and the ansount of tax to be Detailed budget information is available at Clay County Clerks office and will be available at this he BUDGET SUMMARY.	ed continuously and uninterruptedly in
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valual	notice: and has been admitted at the
PCAD Expensions (122 PLACE 1 April 122 PLACE	car los 2013 (1972)
Debt Service: An extra processing and the processin	issue of said newspaper for
Non-Budgeted Funds Totals	the first publication thereof being
Net Expenditures 906,035 1.007,000 1.087,332 Total Tax Levied 792,143 875,643 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ie 9th day of Arugust
Outstanding Indebtedness, Jan 1, 2010 5011 2012 G O. Bonds 0 0 0 0 0 0 0	nt publications being made on the
Other 0 0 0 0 Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
*Tax rates are expressed in milis Comparison Compari	, 2012, 2012
Kayla Wang Clay County Clerk The Property of the County Clerk The Prope	5.67
-	, 2012 , 2012
	, 2012 , 2012
1 Cth	Mary J. Thompson
Subscribed and sworn to before me this	lay of 12012.
BRITINNY 1 BALDERSON ROUNRY PLINLIC STATE OF EXAMBLE My April Exp.	Pouten Holler
11-8-14	Notary Public
My commission expires:	- Printer's fee \$ (0).75
	Additional conies \$

CERTIFICATE

To the Clerk of Clay County , State of Kansas We, the undersigned, officers of

Riverside Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			kang magayayaya aya aya aya magamaya maran dagamayada ay ay da magdaya mandada maddaliyada da hara		County
		Page	Budget Authority	Amount of 2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2013		2		yyy amej agody y engon agog kigaminy y manung ey aminyo madayliy ne enkibili avlu ekilad sa kikirind	
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu	ırchase	5			
Fund	<u>K.S.A.</u>		,		
General	0	6	29,000	5,296	1944 و
Debt Service	10-113				
Totals	***************************************	XXXXXXXXXX	29,000	5,296	
Budget Summary		0	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization Re	bate			Legamente de la contraction de	791214
Resolution					Nov. 1, 2013 Total Assessed Valuation
Assisted by: Address:			Mirladd Junglice Dais M. St	Africa mlow	CHARMIN
Attest: 8-30. County Clerk County Clerk	2012	The same and the s	Gov	verning Body	

SPECIAL DISTRICT RESOLUTION

RESOLUTION	NO.	

A resolution expressing the property taxation policy of the Board of Riverside Drainage District with respect to financing the 2013 annual budget for Riverside Drainage, Clay County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Riverside Drainage district budget exceed the amount levied to finance the 2012 Riverside Drainage except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Riverside Drainage provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Riverside Drainage that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Riverside Drainage budget as defined above.

Adopted this 20 day of Augus F, 2012 by the Riverside Drainage District Board, Clay County, Kansas.

Riverside Drainage District Board

, Chair/President

Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS	
COUNTY OF CLAY BB.	
Hilary L. hompso, being first duly sworn, d	eposes and says: That _5_he
May Deval	or
is Hel Vice of The onewspaper printed in the State of Kan	Clay Center Dispatch, a daily, sas, and published in and of
	· al paid
PUBLIC NOTICE	n Clay
(Published in the Clay Center Dispatch Thursday, August 9, 2012) NOTICE OF BUDGET HEARING	ious or
The governing body of 2013 Recentlet Drassage	
Clas Count). will meet on August 20, 2012 at 10 00 a m at Clas County Courthouse for the purpose of hearing and answering objections of expaners relating to the proposed use of all funds and the amount of tax to lessed	times a
Detailed budget information is as at lettle at Clas Counts Clerk & Office and will be available at this hearing. BU DGET SUMMARY Proposed Budget 2017 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits.	edly in
of the 2013 budget. Estimated Tax. Rate is subject to change depending on the final assessed valuation. Estimated	Value Of One Mill For 2013 at the
Prior Year Actual 2011 Currens Year Estimate for 2012 Proposed Budget Vear for 2013 Actual Budget Authority Amount of 2012 Estimate FEND Expenditures Tax Rate* Expenditures Tax Rate* for Expenditures Ad Valorem Tax Tax Rate* The estimated value of the Expenditures Tax Rate* (and Expenditures) Tax Rate*	IIIauci
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Subscribed and sworn to before me this day of day of	2012.
A RETTRUTY L BALDESCON I	Politica
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$11 \cdot 8 - 1/4$	Public
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